

Notice of Forthcoming Key Decisions

[This updated version of the Notice supersedes all other versions issued in previous months]

Publication Date: 6 October 2023

NOTICE OF FORTHCOMING KEY DECISIONS

The Notice of Forthcoming Key Decisions contains information about all the Key Decisions which the Leader of the Council believes will be taken by the Cabinet within the next four months, as far as they are known. The notice is reviewed monthly and rolled forward for each subsequent four-month period. Each notice supersedes the previous one and will be published at least 28 clear days before Key Decisions are due to be made. Some Key Decisions taken by the Cabinet require referral to the full Council.

The definition of a Key Decision as outlined in the Constitution is any executive (i.e. Cabinet) decision that:

- Results in the Council incurring expenditure which is, or savings which are, significant (£200,000 or more) having regard to the Council's budget for the service or function to which the budget relates;
- Is significant in terms of its effects on communities living or working in an area comprising two or more wards in the District; or
- Has a particularly significant impact on any community as experiencing social exclusion or discrimination, whether geography or interest defines that community and even if that community is only located in one ward in the area of the local authority.

The Notice of Forthcoming Decisions has been prepared by the Leader in consultation with the Chief Executive and the Directors and also includes:

- Any executive decisions made in the course of developing or formulating proposals to the full Council to approve or adopt the Policy Framework or Budget. This includes decisions made to propose draft policies for the purpose of consultation; or
- Any executive decision relating to a significant amendment of the Council's Policy Framework or Budget (which is reserved in the Council's Constitution for determination by full Council on a recommendation from the Cabinet).

The Notice of Forthcoming Key Decisions is available for inspection by the public at the Council's offices and at all area offices and libraries in the District, and on the Council's website at www.dover.gov.uk. Subject to any prohibition or restriction on their disclosure, copies of, or extracts from, documents submitted to the decision-maker in relation to the decision may be requested from the address given below. In addition, the public may submit other documents relevant to the decision to the same address.

Democratic Services
Council Offices
White Cliffs Business Park
Whitfield
Dover
Kent CT16 3PJ

Telephone: 01304 872303

E-mail: democraticservices@dover.gov.uk

^{*} This includes the Cabinet, a committee of the Cabinet, individual members of the Cabinet, officers, area committees or under joint arrangements.

The Cabinet comprises the following elected Members:

Councillor K Mills	Leader of the Council
Councillor J L Pout	Deputy Leader and Portfolio Holder for Transport, Licensing and Environmental Services
Councillor E A Biggs	Portfolio Holder for Planning and Built Environment
Councillor P M Brivio	Portfolio Holder for Housing, Skills and Education
Councillor C D Zosseder	Portfolio Holder for Community and Corporate Property
Councillor S H Beer	Portfolio Holder for Finance, Governance, Climate Change and Environment

Notice of Forthcoming Key Decisions which will be made on behalf of the Council

Key Decisions 2023/24	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
1	Property Acquisitions	Ongoing (decisions to be taken by Portfolio Holder for Finance, Governance, Climate Change & Environment or Strategic Director (Finance & Housing))	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
2	Approval of projects to purchase and develop properties for use as affordable housing	Ongoing (decisions to be taken by Cabinet or Strategic Director (Finance & Housing) in consultation with Portfolio Holder for Housing, Skills & Education)	Head of Finance & Investment	Housing, Skills & Education
3	Approval of draft Dour Street, Dover Conservation Area Character Appraisal	6 February and 4 September 2023	Head of Planning & Development	Planning & Built Environment
4	Consultation on draft Green Infrastructure Strategy	6 March and 6 November 2023	Head of Planning & Development	Planning & Built Environment
5	Bench Street (Future High Streets Fund project) – Decisions related to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment)	Head of Place & Growth	Leader of the Council
6	Levelling Up Fund – Dover Beacon, Bench Street, Dover – Decisions relating to project progression and delivery	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment)	Head of Place & Growth	Leader of the Council
7	To seek approval for a variation to the current responsive repairs, voids and associated services contract and to report on proposals for a new contract	3 July 2023	Head of Property Assets	Housing, Skills & Education

Key Decisions 2023/24	Item	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
8	Adoption of Procurement Strategy 2023-26	3 July 2023	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
9	Approval to convert garden waste collection service from sacks to wheeled bins	4 September 2023	Head of Waste Services	Planning & Built Environment
10	Acquisition of affordable housing at Buckland Hospital site	6 November 2023	Head of Finance & Investment	Housing, Skills & Education
11	Sale of land at Astley Avenue, Dover	6 November 2023	Head of Finance & Investment	Finance, Governance, Climate Change & Environment
12	Permission to go out to formal consultation on variation of (Dover District Council) Public Spaces Protection Order 2022 and approval of final Order	4 September and 4 December 2023	Head of Port Health & Environmental Services	Transport, Licensing & Environmental Services
13	Provision of interim housing for Ukrainian refugees via Local Authority Housing Fund	4 September 2023	Head of Finance & Investment	Housing, Skills & Education
14	Approval of draft Cultural Strategy for consultation	6 November 2023	Head of Place & Growth	Community & Corporate Property
15	To approve publication of Infrastructure Funding Statement 2022/23	2 October 2023	Head of Planning & Development	Planning & Built Environment
16	Identification of proposals and route forward for Dover town centre regeneration delivery	6 November 2023	Head of Place & Growth	Leader of the Council
17	Dover town centre regeneration – project enabling and delivery related approvals	Ongoing (decisions to be taken by the Leader of the Council or Strategic Director (Place & Environment)	Head of Place & Growth	Leader of the Council
18	Aylesham Development Update	October/November 2023 Decision to be taken by Strategic Director (Place & Environment)	Head of Place & Growth	Leader of the Council
19	Changes to Council's Events Policy and Memorandum of Understanding to occupy Council land for events	6 November 2023	Heads of Transformation and Property Assets	Community & Corporate Property
20	Update on detailed feasibility work to rebuild facilities at Tides Leisure Centre and seek approval on whether to progress to next stages of project development	6 November 2023	Head of Place & Growth	Community & Corporate Property

Key Decisi 2023	ons	Date of meeting at which decision will be taken by Cabinet (unless specified otherwise)	Head of Service	Portfolio Holder
21	Free Christmas Parking in Council's car parks	6 November 2023	Head of Transformation	Transport, Licensing & Environmental Services

- Note: (1) Key Decisions which are shaded have already been taken and do not appear in this updated version of the Notice of Forthcoming Key Decisions.
 - (2) The Council's Corporate Management Team reserves the right to vary the dates set for consultation deadline(s) and for the submission of reports to Cabinet and Council in respect of Key Decisions included within this version of the notice. Members of the public can find out whether any alterations have been made by looking at the Council's website (www.dover.gov.uk).

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take decision (3) Give date or period within which decision is to be taken (4) Directorate contact (include e-mail and telephone) 	 (5) Principal Groups/Organisations to be consulted before decision is made (6) Method of consultation (external only [if applicable]) 	 (7) Name of person(s) to whom representations can be made (e-mail/telephone) (8) When should they be made by (closing date) 	(9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision (10) Is this information unrestricted or exempt? (11) Date first entered in Notice
KEY 1/23/24	(5) Not applicable.	(7) Mike Davis, Strategic Director (Finance and	(9) Reports to Portfolio Holder/Strategic Director
(1) Property Acquisitions	(6) Not applicable.	Housing) – mike.davis@dover.gov.uk;	(10) Restricted
(2) Councillor S H Beer, Portfolio Holder for Finance, Governance, Climate Change and Environment or Strategic Director (Finance and Housing)		01304 872107 or Helen Lamb, Head of Finance and Investment – helen.lamb@dover.gov.uk; 01304 872063	(11) 6 January 2017
(3) Ongoing (decisions to be taken by the above)		(8) Ongoing	
(4) Mike Davis, Strategic Director (Finance and Housing) – mike.davis@dover.gov.uk; 01304 872107 or Helen Lamb, Head of Finance and Investment – helen.lamb@dover.gov.uk; 01304 872063			

(Please provide information about the contents of this item and the reason for decision.)

On 30 January 2016, the Council approved a Property Investment Strategy. This notice relates to decisions to be taken to acquire properties in pursuance of the adopted Strategy.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

This relates to an ongoing programme.

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KEY 2/23/24 (1) Approval of projects to purchase and develop properties for use as affordable housing. (2) Mike Davis – Strategic Director (Finance and Housing) in consultation with the Portfolio Holder for Housing, Skills and Education (3) Ongoing (decisions to be taken by Strategic Director (Finance and Housing) in consultation with Portfolio Holder for Housing, Skills and Education) (4) Rachel Collins, Strategic Housing Manager - Rachel.collins@dover.gov.uk; 01304 872254		 (7) Rachel Collins, Strategic Housing Manager - Rachel.collins@dover.gov.uk; 01304 872254 (8) Ongoing 	 (9) Affordable Housing Delivery report (Cabinet 7 September 2020) and ongoing reports to Strategic Director/Portfolio Holder. (10) Exempt (11) 12 March 2021

(Please provide information about the contents of this item and the reason for decision.)

These decisions were delegated by Cabinet on 7 September 2020 which gave its approval for projects to purchase and develop new affordable housing in the Dover District by the Council for local residents.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Ongoing.

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KEY 4/23/24	(5) Not applicable (consultation to take place post-decision)	(7) Ashley Taylor - Ashley.taylor@dover.gov.uk;	(9) Cabinet Report and draft Green Infrastructure Strategy Consultation
(1) Consultation on draft Green		01304 972409	document
Infrastructure Strategy	(6) Not applicable.		
		(8) 23 October 2023	(10) Unrestricted
(2) Cabinet			(44) 0.1
(3) 6 February and 6 November 2023 (to be confirmed)			(11) 6 January 2023
(4) Ashley Taylor, Principal Planning & Projects Manager -			
(Ashley.taylor@dover.gov.uk; 01304 972409)			

(Please provide information about the contents of this item and the reason for decision.)

The Green Infrastructure Strategy and Action Plan will identify the needs and opportunities across the District to protect and enhance green infrastructure, helping to guide the investment and delivery of green infrastructure and to realise its associated benefits for people and nature. It will help the Council meet the requirements of the Environment Act 2021 and supports the delivery of the Council's emerging Local Plan. Cabinet will be asked to agree a draft strategy for consultation. Following consultation, the final strategy will be brought back to Cabinet for adoption later in 2023.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

6 February 2023 - to enable consultation to take place before the strategy is adopted later in 2023 (probably November).

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KEY 5/23/24	(5) Not applicable.	(7) Christopher Townend, Head of Place, Growth,	(9) Reports
 (1) Bench Street (Future High Streets Fund Project) – Decisions related to project progression and delivery (2) Leader of the Council (as the Member responsible for Transformation, Place-Making and Inward Investment) or the Strategic Director (Place and Environment) (3) Ongoing 	(6) Not applicable.	Investment & Creative Services (01304 872094; christopher.townend@dover.g ov.uk) (8) Ongoing	(10) Exempt (11) 8 July 2022
(4) Christopher Townend, Head of Place, Growth, Investment & Creative Services (01304 872094; christopher.townend@dover.gov.uk)			

(Please provide information about the contents of this item and the reason for decision.)

The Council has been awarded and accepted Future High Streets Fund funding for project works including a Creative Centre and Underpass improvements within the Bench Street area of Dover. This item supports urgent/delegated decisions taken by the Leader of the Council or the Strategic Director (Place and Environment) relating to the delivery and progression of the project in order to meet outcomes and deadlines.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Ongoing and Operational

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KEY 6/23/24	(5) Not applicable.	(7) Christopher Townend, Head of Place, Growth,	(9) Reports
 (1) Levelling Up Fund – Dover Beacon, Bench Street, Dover – Approvals relating to project progression and delivery (2) Leader of the Council (as the Member responsible for Transformation, Place- Making and Inward Investment) or Strategic Director (Place and Environment) (3) Ongoing 	(6) Not applicable.	Investment & Creative Services (01304 872094; christopher.townend@dover.g ov.uk) (8) Ongoing	(10) Exempt (11) 8 July 2022
(4) Christopher Townend, Head of Place, Growth, Investment & Creative Services (01304 872094; christopher.townend@dover.gov.uk)			

(Please provide information about the contents of this item and the reason for decision.)

The Council has been awarded Levelling Up Fund funding for project works related to the Council's successful Dover Beacon Levelling Up Fund (Round 2) application, including detailed improvements within the Bench Street area of Dover. This item supports decisions relating to the delivery and progression of the project which has a very tight delivery deadline.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Ongoing and Operational

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KEY 10/23/24	(5)	Not applicable.	(7) John Mount -	(9) Cabinet report
(1) Acquisition of affordable housing at Buckland Hospital site, Dover	(6)	Not applicable.	john.mount@dover.gov.uk; 01304 872252	(10) Restricted
(2) Cabinet			(8) 17 August 2023	(11) 4 August 2023
(3) 6 November 2023				
(4) Rachel Collins, Strategic Housing Manager - Rachel.collins@dover.gov.uk; 01304 872254				

(Please provide information about the contents of this item and the reason for decision.)

To seek approval to acquire 81 properties direct from a developer at a site at Buckland Hospital, Dover for outright sale and affordable housing.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

November 2023 – for commercial reasons in relation to the sale.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
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KEY 11/23/24	(5) Not applicable.	(7) Rachel Collins - rachel.collins@dover.gov.uk;	(9) Cabinet reports
(1) Sale of land at Astley Avenue, Dover	(6) Not applicable.	01304 872254	(10) Restricted
(2) Cabinet		(8) 17 August 2023	(11) 4 August 2023
(3) 6 November 2023			
(4) Rachel Collins, Strategic Housing Manager - Rachel.collins@dover.gov.uk; 01304 872254			

(Please provide information about the contents of this item and the reason for decision.)

On 6 February 2023 Cabinet considered a report on 'Sale of land at Roman Road and adjacent to Astley Avenue, Dover. It was agreed that the decision should be deferred in order to obtain independent advice on the proposed agreement from a person with the appropriate expertise, and that a report presenting the findings be brought to Cabinet in due course. The additional information has been obtained, and it is now appropriate to provide an update for Cabinet and request a decision on the sale of the land.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

November 2023 – for commercial reasons in relation to the sale.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
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(1) Permission to go out to formal consultation on variation of the (Dover District Council) Public Spaces Protection Order 2022 and approval of final Order (2) Cabinet (3) 4 September and 4 December 2023 (4) (Anti-social behaviour issues) David Parratt, Principal Community Safety, Emergency Planning and CCTV Officer - David.Parratt@dover.gov.uk; 07592 385831 (Dog control issues) Andrzej Kluczynski, Environmental Protection and Crime Manager - Andrzej.Kluczynski@DOVER.GOV.UK 01304 872096	(5) Not applicable.(6) Public consultation via online surveys, DDC website and electronic media	(7) (Anti-social behaviour issues) David Parratt, Principal Community Safety, Emergency Planning and CCTV Officer – David.Parratt@dover.gov.uk; 07592385831 or (Dog control issues) Andrzej Kluczynski, Environmental Protection and Crime Manager - Andrzej.Kluczynski@DOVER.GOV.UK; 01304 872096 (8) It is intended that the formal consultation begins on 11 September and closes on 2 October 2023.	(9) The proposed Public Spaces Protection Order, associated maps and Cabinet report will be submitted in September (10) Unrestricted (11) 4 August 2023

(Please provide information about the contents of this item and the reason for decision.)

It has been identified that the existing Public Spaces Protection Order (PSPO) needs to be varied. This is required to adjust a dog on lead area and introduce a dog exclusion area at an enclosed children's play area previously omitted. Further to this it has been identified that a variation to the wording is required for item 5 on the PSPO 'Consumption of alcohol in public places'. This is required to provide clarity on the enforcement area to include 'within the administrative area of the Authority namely the Dover District Council Area'.

It is therefore required under the legislation to conduct a public consultation on the variations being sought before returning to Cabinet with the findings later in _the year.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

No specific deadline but it is estimated that consultation will be completed by 2 October 2023.

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KEY 14/23/24	(5) Stakeholder groups and individuals have been consulted prior	(7) Christopher Townend, Head of Place and Growth -	(9) Cabinet Report Working Draft of 'Cultural Strategy
(1) Approval of draft Cultural Strategy for consultation	to this Cabinet report (see below).	01304 872094; Christopher.townend@dover.g	for Dover 2023'
(2) Cabinet	(6) Thorough research and internal and external stakeholder consultation	ov.uk	(10) Unrestricted
(3) 6 November 2023	has already taken place. This included informal consultation from	(8) As soon as possible	(11) 4 August 2023
	February 2023 (ongoing). We have		
(4) Roger Walton, Strategic Director (Place and Environment) - 01304 872420;	also worked with colleagues to include findings from the Creative		
roger.walton@dover.gov.uk or Chris	Centre/Bench Street public		
Townend, Head of Place and Growth - 01304 872423;	consultations during April 2023.		
christopher.townend@dover.gov.uk			

(Please provide information about the contents of this item and the reason for decision.)

Dover District Council has previously recognised the strategic and regenerative importance of culture with the publication of the <u>Cultural Framework</u> in 2009, and its synergy to wider corporate objectives, policies, planning and ambitions. Since 2009, Dover has undergone a number of significant developments and the town centre is currently a priority place for regeneration. Arts Council England have also identified Dover as one of their priority places in England.

It has been proposed that the Council should adopt and deliver a new and ambitious, overarching Cultural Strategy for Dover. This will sit alongside the developing Place Plan for Dover. In order to finalise and adopt the new Cultural Strategy and maintain a launch date by the end of 2023, a month of public consultation will be undertaken, followed by final amendments and editing in response to consultation.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

6 November 2023 - operational.

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KEY 16/23/24 (1) Identification of proposals and a route forward for Dover Town Centre Regeneration delivery (2) Cabinet (3) 6 November 2023 (4) Christopher Townend, Head of Place and Growth - Christopher.townend@dover.gov.uk; 01304 872094	(5) Potential delivery partners and potential developers(6) E-mails, telephone calls, face to face meetings	(7) Christopher Townend, Head of Place and Growth - Christopher.townend@dover.g ov.uk; 01304 872094 (8) As soon as possible	(9) Cabinet report(10) Exempt(11) 5 August 2022

(Please provide information about the contents of this item and the reason for decision.)

For Cabinet to make decisions on emerging and ambitious proposals and plans for the regeneration of Dover Town Centre. Decisions will relate to possible opportunities and interest on several Dover District Council-owned sites.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Operational – to be discussed at Cabinet on 6 November 2023.

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KEY 17/23/24	(5) Not applicable.	(7) Christopher Townend, Head of Place and Growth -	(9) Cabinet-style reports
(1) Dover Town Centre Regeneration –	(6) Not applicable.	01304 872094;	(10) Restricted
Project enabling and delivery related approvals		christopher.townend@dover.g ov.uk)	(11) 4 August 2023
(2) Leader of the Council or Strategic Director (Place and Environment)		(8) Ongoing	
(3) Ongoing			
(4) Christopher Townend, Head of Place and Growth - 01304 872094; christopher townend@dover.gov.uk)			
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(Please provide information about the contents of this item and the reason for decision.)

The Council has a strategic and priority ambition for the regeneration of Dover Town Centre. An ambition to deliver plans, projects, interventions and improvements that will make Dover Town Centre a greater place in which to live, work, invest, learn and visit. This entry supports decisions needed to progress and deliver related project work to understand, address and deliver related strategic need and market failure within Dover Town Centre.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Ongoing and Operational.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
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KEY 18/23/24	(5) Development partners at Aylesham, DDC Planning	(7) Victoria Scott - Vicky.Scott@dover.gov.uk;	(9) Cabinet report
(1) Aylesham Development Update	(6) Meetings and emails	01304 872408	(10) Exempt
(2) Strategic Director (Place and Environment)		(8) 20 September 2023	(11) 1 September 2023
(3) October/November 2023			
(4) Victoria Scott, Project Manager - Vicky.Scott@dover.gov.uk; 01304 872408			

(Please provide information about the contents of this item and the reason for decision.)

The Council entered into an agreement with Persimmon and Barratts for development at Aylesham in April 2007. Cabinet was last updated in November 2022 when the project was subject to delays caused by Natural England's concerns over possible nitrate contamination at Stodmarsh nature reserve. At that time, the Strategic Director (Operations and Commercial), in consultation with the Leader of the Council, was authorised to agree and finalise a revised programme for completing the development. This report will provide a project update and seek agreement to enter into a deed of variation to the Development Agreement to formalise the revised programme.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Amendments to the Development Agreement must be finalised to enable the construction and occupation of new homes in Aylesham.

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KEY 19/23/24	(5) Events Safety Advisory Group	(7) Rebecca Dyer, Principal Community Development	(9) Cabinet report Events Policy and appendices
(1) Changes to Events Policy and Memorandum of Understanding to occupy DDC's land for events	(6) Not applicable.	Officer - rebecca.dyer@dover.gov.uk; 01304 872421	Memorandum of Understanding to occupy DDC's land
(2) Cabinet		(8) 30 September 2023	(10) Unrestricted
(3) 6 November 2023			(11) 1 September 2023
(4) Rebecca Dyer, Principal Community Development Officer - rebecca.dyer@dover.gov.uk; 01304 872421			

(Please provide information about the contents of this item and the reason for decision.)

Due to the fatality that occurred in Pencester Gardens in 2022, and the subsequent Coroner's Inquest into the incident, the Council's Events Policy and Memorandum of Understanding to occupy Dover District Council's (DDC) land has been updated and amended to address the recommendations made by the Coroner and issues identified as a result of the incident.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

31 December 2023

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
 Topic (one sentence description of the decision being sought) Who will take decision Give date or period within which decision is to be taken Directorate contact (include e-mail and telephone) 	 (5) Principal Groups/Organisations to be consulted before decision is made (6) Method of consultation (external only [if applicable]) 	 (7) Name of person(s) to whom representations can be made (e-mail/telephone) (8) When should they be made by (closing date) 	(9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision (10) Is this information unrestricted or exempt? (11) Date first entered in Notice
(1) Update on detailed feasibility work to rebuild facilities at Tides Leisure Centre and seek approval on whether to progress	(5) Portfolio Holder, Project Advisory Group, stakeholders including Your Leisure and Sport England	(7) Laura Corby, Strategic Project Manager – laura.corby@dover.gov.uk; 01304 872448	(9) Cabinet reports of July 2018,February 2020 and July 2022(10) Unrestricted
to next stages of project development (2) Cabinet (3) 6 November 2023	(6) Meetings, telephone, online discussions via emails and Microsoft Teams	(8) 6 October 2023	(11) 23 October 2023
(4) Laura Corby, Strategic Project Manager - <u>Laura.corby@dover.gov.uk</u> ; (01304) 872448			

(Please provide information about the contents of this item and the reason for decision.)

On 4 July 2022 the Council agreed to further develop a project to construct a new build wetside and health & fitness centre (retaining the sports hall and tennis centre) on the existing site at Tides Leisure Centre, taking forward the recommended Preferred New Build Option (CAB 20). The Council has been working with the consultant team and the appointed construction contractor BAM Construction Ltd on developing more detailed feasibility work and design development, whilst continuing to assess the financial viability of these proposals through sustained challenging financial circumstances. The report will inform Cabinet of the findings from the RIBA Stage 2 detailed feasibility work and ask Members to decide how and whether the project should progress to the next phase of development.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

Tides Leisure Centre wetside is reaching its end of life and the health & fitness offer is very poor. A decision is required to direct future proposals for Tides Leisure Centre, Members are asked to consider the findings from the RIBA Stage 2 detailed feasibility work, and to determine how best to direct the Project Advisory Group into the next stages of project development.

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
 Topic (one sentence description of the decision being sought) Who will take decision Give date or period within which decision is to be taken Directorate contact (include e-mail and telephone) 	 (5) Principal Groups/Organisations to be consulted before decision is made (6) Method of consultation (external only [if applicable]) 	 (7) Name of person(s) to whom representations can be made (e-mail/telephone) (8) When should they be made by (closing date) 	(9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision (10) Is this information unrestricted or exempt? (11) Date first entered in Notice
KEY 21/23/24	(5) Not applicable	(7) Clare Connellan, Transport & Parking Services	(9) Report to Cabinet
(1) Free Christmas Parking in Council's Car Parks	(6) Not applicable	Manager - clare.connellan@dover.gov.uk; 01304 872046	(10) Unrestricted (11) 6 October 2023
(2) Cabinet		0.000.0120.0	() 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
(3) 6 November 2023		(8) 16 October 2022	
(4) Clare Connellan, Transport & Parking Services Manager - clare.connellan@dover.gov.uk; 01304 872046			

(Please provide information about the contents of this item and the reason for decision.)

To present a report on proposals to offer free Christmas parking within the Council's car parks during December 2023.

Deadline for Item:

(Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)

6 November – operational in order to ensure sufficient time to erect signage and amend Pay & Display machines.